

## AY13 Fact Book Highlights

**Front Range Community College**, created in 1968, is the largest of the 13 community colleges in the Colorado Community College System. Our service area, as defined by the Colorado Department of Higher Education, spans the entire northern Front Range from north Denver to Wyoming. The service area intersects seven counties: Adams, Boulder, Broomfield, Denver, Jefferson, Larimer, and Weld. In AY13 (summer 2012, fall 2012, and spring 2013), the college-wide unduplicated headcount was 30,460 (13,455.08 FTE). Many of these students were concurrently enrolled at more than one FRCC location.



### **Mission**

We enrich lives through learning.

### **Accreditation**

The Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, accredits Front Range Community College. During the commission's site visit in early 2008, FRCC was granted continued accreditation, with the next scheduled comprehensive visit in 2018. In addition to this institutional accreditation, there are many programs that are accredited by organizations specific to their discipline.

### **AY13 FTE generated by Campus Locations**

- **Boulder County** campus: 1,824 FTE.
- **Brighton Center** generated 162 FTE.
- **FRCC Online** campus generated 1,915 FTE.
- **Larimer** campus generated 4,402 postsecondary FTE.
- **Westminster** campus generated 4,046 FTE.
- **CCCS Online (through FRCC)** generated 1,107 FTE.

### **Faculty and Staff**

As of November 2012, there were 1,597 faculty and staff employed at the college. This total included 32 management staff, 81 instructional support staff, 35 service/maintenance staff, 105 office and admin support staff, and 1,193 faculty/instructors (259 full-time faculty and 934 part-time instructors).

### **Foundation**

Established in 1994, the mission of the Front Range Community College Foundation is to transform lives and the regional economy by developing private resources to support scholarships, programs, and facilities for FRCC. In the past three years, the Foundation has awarded more than \$1 million in scholarship support to help 1,200 students.

## **Degrees/Certificates**

Postsecondary students may earn a certificate or an associate degree from FRCC. In AY13, there were 27 fields of study offered for associate degree programs and 105 certificates offered at the postsecondary level. Additionally, the secondary program at the Larimer Campus offered certificates in 9 programs.

In AY13, there were 1,749 postsecondary certificates and 1,673 degrees conferred. The most popular certificates were the Nurse Aide, EMS, and CIS certificates. The most popular degrees were the liberal arts transfer degrees (AA/AS) and Nursing. The Larimer secondary program had 248 completers.

## **Operating Budget**

The total FY13 expenditures were \$87,871,058. Forty-eight percent of the budget was expended on instruction (\$41,800,318). Twenty percent goes to academic support, student services and scholarships. The remaining thirty-two percent goes to public service, institutional support, plant operation and maintenance and transfers.

## **Special Projects in Institutional Research:**

- Developed a system to report on the vestibule lab and tutoring hours for calculating Imputed FTE out of the Scheduling and Reporting System (SARS).
- Developed a dashboard for the VE-135 results which allows faculty and deans to easily track five years of survey results for their CTE programs.
- Prepared a qualitative analysis of the comments from the fall 2012 “Currently enrolled survey” which found a high degree of satisfaction, especially when students made a personal connection with faculty or staff.
- Prepared multiple occupation projection reports for programs being considered for inclusion at FRCC.
- Prepared multiple research briefs including:
  - “Fall 2012 Applicants who did not Enroll at FRCC” which confirmed that 15% of FRCC non-enrolled applicants enrolled elsewhere, with the majority attending Colorado State University.
  - Analyzed the results of the Collegiate Assessment of Academic Proficiency (CAAP) tests of FRCC graduates and found that FRCC graduates were above the norm for other 2-year institutions, and similar to sophomores at 4-year institutions.
  - “How many hours do students earn at FRCC prior to transferring” which found that the majority of students earn less than 15 hours before transferring, with Colorado State University the most popular transfer institution.